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TOWN OF SHELBURNE

Annual Reports 1975

Shelburne, N. H.

ROLL OF HONOR

Dedicated with gratitude
to those who served in World War II

Jackson E. Bennett
Harry E. Dunbar
John L. Dunbar
Richard E. Hayes
Roland Hayes, Jr.
Raymond Hayes, Jr.
Warren A. Hayes
Cecilia Hayes
Richard H. Kier
Raymond Kidder
Edgar Kidder
Ira Kidder
Harold Kidder
Clayton McKay
Carlton McKay
Beulah McKay
Jesse Miles
Harold Rix
Edwin Rix
Howard H. Stone
Edwin J. Wild
Edward C. Wild
Norman W. Wild

ANNUAL REPORTS

OF THE

OFFICERS

OF THE

Town of Shelburne, N.H.

FOR THE

YEAR ENDING

DECEMBER 31, 1975

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Berlin, New Hampshire

University of New Hampshire Library

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TOWN OFFICERS

1976-1977

Selectmen

Victor Kidder	Term Expires 1976
Stanley Judge	Term Expires 1977
Henry DuBois	Term Expires 1978

Treasurer

Chester Hayes

Tax Collector

Joseph Tanner

Town Clerk

Constance Leger

Auditors

Robert Dinsmore	Term Expires 1976
John Sullivan	Term Expires 1977

Trustees of Trust Funds

Raymond Danforth	Term Expires 1976
Raymond Finnson	Term Expires 1977
Steve Tassey	Term Expires 1978

Library Trustees

Ruth Whelden	Term Expires 1976
Hildreth Danforth	Term Expires 1977
Carolyn DuBois	Term Expires 1978

Memorial Forest

Victor Kidder	Term Expires 1976
Stanley Judge	Term Expires 1977
Charles Whelden	Term Expires 1978

Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measures

The Selectmen

Supervisors of the Checklist

Shirley Kovalik	Term Expires 1976
Nancy Philbrook	Term Expires 1978
Joseph Tanner	Term Expires 1980

Ballot Clerks

Barbara Lowell

John Baker

Moderator
Chester Hayes

Building Inspector
Charles Whelden,
Resigned Dec. 31, 1975

Constable
Jerry Baker

Fire Chief
Myron Main

Planning Board

Nancy Philbrook	Term Expires 1976
Victor Kidder	Term Expires 1976
Steve Tassey	Term Expires 1977
Warren Hayes	Term Expires 1978
John Carpenter	Term Expires 1979

Board of Adjustment

David Graham	Term Expires 1976
Shirley Kovalik	Term Expires 1977
John Baker	Term Expires 1978
John Sullivan	Term Expires 1979
Robert Dinsmore	Term Expires 1980

Cemetery Committee

Doris Gorham	Term Expires 1976
Barbara Lowell	Term Expires 1977
Raymond Finnson	Term Expires 1978

Budget Committee

John Baker	Term Expires 1976
Victor Kidder	Term Expires 1976
Roberta MacLeod	Term Expires 1976
Shirley Gosselin	Term Expires 1977
Jackson Bennett	Term Expires 1978

Warrant

THE POLLS WILL BE OPEN FROM 5:00 P.M. TO 9:00 P.M.

To the Inhabitants of the Town of Shelburne in the County of Coos in said State, qualifies to vote in Town Affairs:

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the second (2nd) day of March, next at 7:00 P.M. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

3. To hear the reports of Town Officers heretofore chosen and pass any vote relating thereto.

4. To see if the Town will vote to raise and appropriate $2,250.00 for Town Officers' salaries for the ensuing year.

5. To see if the Town will vote to raise and appropriate $2,700.00 for Town Officers' expenses for the ensuing year.

6. To see if the Town will vote to raise and appropriate $350.00 for election and registration expenses for the ensuing year.

7. To see if the Town will vote to raise and appropriate $900.00 for the operating expense of the Town Hall and other public buildings for the ensuing year.

8. To see if the Town will vote to raise and appropriate $550.00 as the Town's share of Social Security for the ensuing year.

9. To see if the Town will vote to raise and appropriate $1,700.00 for police service for the ensuing year.

10. To see if the Town will vote to raise and appropriate $2,000.00 for fire protection for the ensuing year.

11. To see if the Town will vote to raise and appropriate $360.00 for fire trails for the ensuing year.

12. To see if the Town will vote to raise and appropriate $300.00 for the care and maintenance of the Town Memorial Forest for the ensuing year.

13. To see if the Town will vote to raise and appropriate $1,800.00 for insurance costs for the ensuing year.

14. To see if the Town will vote to raise and appropriate $250.00 for planning and zoning expenses for the ensuing year.

15. To see if the Town will vote to raise and appropriate $3,000.00 for legal expenses for the ensuing year.

16. To see if the Town will vote to raise and appropriate $100.00 for civil defense for the ensuing year.

17. To see if the Town will vote to raise and appropriate $650.00 for ambulance service for the ensuing year.

18. To see if the Town will vote to raise and appropriate $250.00 for North Country Community Services for the ensuing year.

19. To see if the Town will vote to raise and appropriate $1,650.00 for the maintenance of the Town dump for the ensuing year.

20. To see if the Town will vote to raise and appropriate $8,500.00 for highway maintenance for the ensuing year.

21. To see if the Town will vote to raise and apropriate $2,400.00 for the general expenses of the Highway Department for the ensuing year.

22. To see if the Town will vote to raise and appropriate $117.66 for the Town's share of Town Road Aid funds for the ensuing year.

23. To see if the Town will vote to raise and appropriate $325.00 for the Town Library for the ensuing year.

24. To see if the Town will vote to raise and appropriate $2,000.00 for public welfare for the ensuing year.

25. To see if the Town will vote to raise and appropriate $100.00 for old age assistance for the ensuing year.

26. To see if the Town will vote to raise and appropriate $200.00 to observe Old Home Day 1976, allocations being $150.00 for Old Home Day and $50.00 for Bicentennial use.

27. To see if the Town will vote to raise and appropriate $100.00 for the Gorham Recreation Center for the ensuing year.

28. To see if the Town will vote to raise and appropriate $1,000.00 for the care and maintenance of cemeteries for the ensuing year.

29. To see if the Town will vote to raise and appropriate $315.00 for the North Country Council for the ensuing year.

30. To see if the Town will vote to raise and appropriate $260.00 for the White Mountains Region Association for the ensuing year.

31. To see if the Town will vote to raise and appropriate $5,700.00 for principal and interest payments on long

term note on Lead Mine Bridge Project. ($4,000.00 principal, $1,700.00 interest)

32. To see if the Town will vote to raise and appropriate $4,318.00 for Fire Department equipment and fire holes for the ensuing year.

33. To see if the Town will vote to raise and appropriate $3,300.00 for continuing repair of the easterly Town Bridge for the ensuing year.

34. To see if the Town will vote to raise and appropriate $1,000.00 for payment to Capital Reserve funds to be used for Highway Department equipment.

35. To see if the Town will vote to raise and appropriate $3,051.00 for the repayment of the second note, $2,260.00 principal and $791.00 interest on Town Highway/Fire Department garage.

36. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budgeted appropriations for the following priority purposes in the amounts indicated or take any other action hereon:
Appropriation, Bridge repair, amount $3,300.00
Appropriation, North Country Community Services, amount $250.00.

37. To see if the Town will vote to raise and appropriate $3,000.00 for tax mapping purposes; $2,000.00 allocated this fiscal year and $1,000.00 into Capital Reserve funds. Over a four year period the total will be $11,500.00

38. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

39. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds.

40. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this sixth day of February in the year of our Lord nineteen hundred and seventy-six.

VICTOR L. KIDDER
STANLEY JUDGE
HENRY F. DUBOIS
Selectmen of Shelburne

BUDGET OF THE TOWN OF SHELBURNE, N. H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1976 to December 31, 1976.

Purpose of Appropriation	Approp. Previous Fiscal Year	Budget Committee Recommended for 1976
General Government:		
Town officers' salaries	$ 2,250.00	$ 2,250.00
Town officers' expenses	2,300.00	2,700.00
Election and registration expenses	250.00	350.00
Town hall and other town buildings	900.00	900.00
Employees' retirement and Social Security	550.00	550.00
Protection of Persons and Property:		
Police department	1,500.00	1,700.00
Fire trails	360.00	360.00
Fire department protection	3,500.00	2,000.00
Town forests	300.00	300.00
Insurance	1,680.00	1,800.00
Planning and zoning	500.00	250.00
Damages and legal expenses	3,000.00	3,000.00
Civil Defense	100.00	100.00
Health Department:		
Ambulance service	650.00	650.00
North Country Community Services	250.00	250.00
Town dump	1,500.00	1,650.00

Highways and Bridges:		
Town maintenance, summer and winter	7,500.00	8,500.00
General expense of highway department	2,300.00	2,400.00
Town road aid	119.54	117.66
Libraries:	325.00	325.00
Public Welfare:		
Town poor	2,000.00	2,000.00
Old age assistance	100.00	100.00
Recreation:		
Gorham Recreation Center	100.00	100.00
*Old Home Day	150.00	200.00*
Public Service Enterprises:		
Cemeteries	800.00	1,000.00
North Country Council	217.00	315.00
White Mountains Region Association	260.00	260.00
Debt Service:		
Principal and long term notes	4,000.00	6,260.00
Interest on long term notes	1,700.00	3,300.00
Capital Outlay:		
Fire department equipment and fire holes	2,250.00	4,138.00
Repair Easterly Bridge	4,000.00	3,300.00
Tax mapping of town		3,000.00
Payment to Capital Reserve Funds:		
Highway building and land	9,260.00	

Fire truck	1,000.00	
Highway equipment	1,000.00	1,000.00
TOTAL APPROPRIATIONS	$56,671.54	$55,305.66

Sources of Revenue	Estimated Revenue Prev. Fiscal Year	Actual Revenue Prev. Fiscal Year	Estimated Revenue Fiscal Year
From State:			
Interest and dividend tax	$ 450.00	$ 497.89	$ 450.00
Railroad tax	30.00	28.38	25.00
Savings bank tax	75.00	95.94	80.00
Meals and rooms tax	1,100.00	1,494.42	1,500.00
Warden training	25.00	30.54	30.00
Highway subsidy	1,884.00	1,880.28	1,875.00
Reimbursement Forest conservation aid	550.00		
Reimbursement National forest	2,500.00	2,568.98	2,550.00
Reimbursement Business profits tax	657.00	2,834.12	690.00
Fighting forest fires		88.79	
From Local Sources:			
Dog licenses	110.00	83.00	95.00

Business licenses, permits and filing fees	35.00	30.00	30.00
Motor vehicle permit fees	3,000.00	4,395.34	3,300.00
Interest on taxes and deposits	50.00	108.40	75.00
Income from trust funds	200.00	360.29	350.00
Withdrawal/ Capital reserve fund	5,280.00	9,446.34	
Resident taxes retained	1,200.00	1,430.00	1,375.00
Normal yield taxes assess	1,200.00	4,507.25	2,000.00
Rent of town property	350.00	480.00	330.00
Sale of town property		175.00	
Income from departments	100.00	18.00	
Road toll	45.00	273.33	250.00
Surplus	4,000.00	4,000.00	8,000.00
From Federal Sources:			
Revenue Sharing	7,000.00	7,000.00	3,550.00
Total Revenues from All Sources Except Property Taxes	$29,841.00	$41,826.29	$26,555.00

SUMMARY INVENTORY OF VALUATION

Land-Improved and Unimproved	$161,908.00	
Buildings	567,400.00	
Public Utilities:		
Electric	322,200.00	
Oil Pipeline	492,726.00	
House Trailers, Mobile Homes and Travel Trailers assessed as Personal Property	14,345.00	
Boats and Launches	470.00	
Total Valuation before Exemption Allowed		$1,559,049.00
Elderly Exemptions		1,800.00
Net Valuation on which tax rate is computed		$1,557,249.00
Electric, Gas and Pipeline Co.		
Brown Co. of N.H. (Electric)	286,000.00	
Public Serv. Co. of N.H. (Elec.)	36,200.00	
Total Electric		$ 322,200.00
Portland Pipeline Corp. (Oil)	492,726.00	
Total Oil Pipeline		$ 492,726.00

Number of inventories distributed in 1975 - 171
Date 1975 inventories were mailed - March 17, 1975
Number of inventories returned in 1975 - 123

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

VICTOR KIDDER
STANLEY JUDGE
HENRY DUBOIS
Selectmen of Shelburne, N.H.

Dated September 29, 1975

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

For the Tax Year 1975

Appropriations:

Town Officers' Salaries	$ 2,250.00
Town Officers' Expenses	2,300.00
Election and Registration	250.00
Town Hall and Other Buildings	900.00
Employees' Retire. and Soc. Sec.	550.00
Fire Trails	360.00
Police Department	1,500.00
Fire Department	3,500.00
Town Forest	300.00
Insurance	1,680.00
Planning and Zoning	500.00
Civilian Defense	100.00
Ambulance Service	650.00
North Country Com. Services	250.00
Town Dump	1,500.00
Town Main., Summer & Winter	7,500.00
General Expenses of High. Dept.	2,300.00
Town Road Aid	119.54
Libraries	325.00
Town Poor	2,000.00
Old Age Assistance	100.00
Old Home Day	150.00
Gorham Recreation Center	100.00
Cemeteries	800.00
North Country Council	217.00
White Mountains Region Assoc.	260.00
Principal, Long-term Notes	6,260.00
Interest	1,825.00
Capital Outlay:	
Fire Dept. Equip. & Fire Holes.	2,250.00
Repair Easterly Bridge #33	4,000.00
Highway Building and Land #37	26,000.00

Payments to Capital Reserve Funds:		
Fire Truck Fund #34	1,000.00	
Highway Equipment #35	1,000.00	
Total Town Appropriations		$ 75,796.54
Less: Estimated Revenues and Credits:		
Interest and Dividends Tax	498.00	
Railroad Tax	30.00	
Savings Bank Tax	96.00	
Meals and Rooms Tax	1,494.00	
Reimb/ National Forest	2,500.00	
Reimb/ State and Federal Lands	550.00	
Warden Training	18.00	
Revenue from Yield Tax Sources	4,705.00	
Interest Received on Taxes	50.00	
Business Licenses, Permits and Filing Fees	35.00	
Dog Licenses	110.00	
Motor Vehicle Permit Fees	3,300.00	
Rent of Town Prop. & Equip.	350.00	
Income from Trust Funds	200.00	
Road Toll	45.00	
Income from Departments	100.00	
Resident Taxes	1,460.00	
Surplus	4,000.00	
Revenue Sharing	7,000.00	
Proceeds of Long Term Notes	13,720.00	
Highway Subsidy	1,880.00	
With. from Capital Reserve Funds	5,280.00	
Total Revenues and Credits:		47,421.00
Net Town Appropriations		28,375.54
Net School Appropriations		61,454.91
County Tax Assessment		10,858.49
Total of Town, School and County		100,688.94

Deduct: Total Bus. Profits Tax Reimb..	2,833.00
Add: War Service Tax Credits.....	1,150.00
Add: Overlay.....	2,215.24
Property Taxes to be Raised.....	101,221.18

Town Tax Rate Approved by Tax Commission — $6.50
1,557,249 x 6.50 = 101,221.18

Total Number War Service Exemptions — 23
Total Amount War Service Credits — $1,150.00

Resident Taxes, Number Assessed — 146
Resident Taxes, Amount Assessed — $1,460.00

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

VICTOR L. KIDDER
STANLEY JUDGE
HENRY F. DUBOIS

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES, 1975

Title of Appropriation	Amt. of Approp.	Expenditures	Unexp. Balance	Overdraft
Town officers' salaries	$ 2,250.00	$ 2,020.96	$ 229.04	
Town officers' expenses	2,300.00	2,406.80		$ 106.80
Election and registration	250.00	233.70	16.30	
Town hall and other buildings	900.00	554.94	345.06	
Police department	1,500.00	1,348.63	151.37	
Planning and zoning	500.00	39.60	460.40	
Fire protection	3,500.00	1,296.39	2,203.61	
Fire trails	360.00	360.00		
North Country Council	217.00	217.00		
Insurance	1,680.00	1,781.60		101.60
North Country Comm. Services	250.00	250.00		
Ambulance service	650.00	609.98	40.02	
Town dump	1,500.00	1,398.00	102.00	
Town maintenance	7,500.00	7,917.53		417.53
Town road aid	119.54	119.05	.49	
General expense, highway dept.	2,300.00	3,175.54		875.54
Libraries	325.00	305.96	19.04	
Town poor	2,000.00	882.06	1,117.94	
Old age assistance	100.00		100.00	
White Mt. Region Assoc	260.00	260.00		
Old Home Day	150.00	140.00	10.00 refund	
Gorham recreation center	100.00	100.00		

Town forest	300.00	285.49	14.51	
Cemeteries	800.00	1,009.76		209.76
Damages and legal	3,000.00	806.10	2,193.90	
Civil defense	100.00	-----		
Retirement and Soc. Sec.	550.00	544.46	5.54	
*Long term loans	4,000.00	6,260.00		2,260.00
**Interest on long term loans	1,700.00	1,974.03		274.03
Repair bridge	4,000.00	3,062.40	937.60	
Fire department equipment	2,250.00	2,760.48		510.48
Capital Reserve, Highway/ build/land	9,260.00	9,260.00		
Capital Reserve, Fire truck	1,000.00	1,000.00		
Capital Reserve, Highway equip.	1,000.00	1,000.00		
Totals	$56,671.54	$53,380.46	$7,946.82	$4,755.74

*Long term loan, $2,260.00 Highway/Fire department building
Loan additional to appropriations

**Interest on long term loans, $274.03 additional interest for
Highway/Fire department loan

BALANCE SHEET

Financial Statement for Year Ending Dec. 31, 1975

ASSETS

Cash:		
In hands of Treasurer		$ 24,148.65
Cash on hand December 31, 1975	$23,152.07	
Yield Tax Deposits	231.24	
Revenue Sharing Fund	765.34	
Total	24,148.65	
Capital Reserve Funds:		
Highway Department Equipment	3,701.68	
Fire Truck	437.01	
Total		4,138.69
Accounts Due to Town:		
Driveway Bills	202.00	
Road Toll	160.00	
Total		362.00
Uncollected Taxes:		
Levy of 1975 including res. tax	2,611.57	
Levy of 1974	206.25	
Levy of 1973	88.91	
Previous years	68.47	
Total		2,975.20
Total Assets		$ 31,624.54

LIABILITIES

Accounts Owed by Town:		
Bills outstanding:		
(Art. 32) Admiral Fire and Safety Inc.-Inv.#2391, Fire Dept. equipment	$ 953.71	

(Art. 32) Admiral Fire and Safety Inc.-Inv#2392, Fire Dept. equipment	393.50	
(Art. 10) Town of Gorham, Fire protection	295.50	
(Art. 33) White Mt. Lumber Co., planking for Easterly Bridge	3,062.40	
Shelburne Fire Dept., re Bevins fire	525.00	
Total Bills Outstanding	5,230.11	
Unexpended Balances of Special Appropriations:		
(Art. 33) Bridge Repairs	937.70	
(Art. 32, 1973 Warrant) fire holes	881.90	
(Art. 37) Highway/Fire Dept. overrun	1,400.00	
Unexpended Revenue Sharing, fire holes	400.43	
Total	3,620.03	
Unexpended Rev. Sharing Funds	364.91	
Due to State:		
Uncollected, 48.08, Collected/ Unremitted 901.45	949.53	
Yield Tax Deposits, Escroe acct.	231.24	
Cemetery Funds	300.00	
Unremitted Withholding Funds	559.60	
Unremitte Soc. Sec. Funds	646.79	
Totals Owed by Town		11,902.21
Capital Reserve Funds-Highway Dept. Equip. & fire truck acct.	4,138.69	4,138.69
Total Liabilities		16,040.90
Current Surplus		15,583.64
GRAND TOTAL		31,624.54

RECEIPTS

Current Revenue:		
From Local Taxes:		
Property Taxes, 1975	97,954.08	
Resident Taxes, 1975	1,210.00	
Yield Taxes, 1975	5,382.58	
Total Current Taxes		104,546.66
Property Taxes and Yield Taxes, previous years		1,890.18
Resident Taxes, previous years		220.00
Interest received on delinq. taxes		108.40
Resident Tax penalties		27.00
From State:		
Highway Subsidy		1,880.28
Interest and Dividends Tax		497.89
Railroad Tax		28.38
Savings Bank Tax		95.94
Reimb. State & Federal Forest Lands		2,568.98
Warden Training		30.54
Fighting Forest Fires		88.79
Reimb. Motor Vehicle Road Toll		273.33
Meals and Rooms Tax		1,494.42
Reimb. Business Profits Tax		2,834.12
From Local Sources, Exc. Taxes:		
Dog Licenses		83.00
Business Licenses, Permits, Filing Fees		30.00
Rent of Town Property		480.00
Income from Trust Funds		360.29
Income from Departments		18.00
Planning Fees		120.00
Motor Vehicle Permits		4,395.34
Receipts Other than Current Revenue:		
Proceeds of Long-Term Notes	13,560.00	
Insurance Adjustments	98.00	
Refunds	10.00	

New Trust Funds Received During Year	300.00	
Withdrawal from Capital Reserve Funds	9,446.34	
Sale of Town Property	175.00	
Yield Tax Security Deposits	1,939.97	
Revenue Sharing Grants	7,000.00	
Miscellaneous	.17	
Total Receipts Other than Current Revenue		32,529.48
Total Receipts from All Sources		154,601.02
Cash on hand January 1, 1975		18,099.70
Grand Total		$172,700.72

PAYMENTS

Current Maintenance Expenses:		
General Government:		
Town officers' salaries	$ 2,020.96	
Town officers' expenses	2,406.80	
Election & registration expenses	233.70	
Town hall & other buildings	554.94	
Protection of Persons & Property		
Police Department	1,348.63	
Fire protection	771.39	
Fire Trails	360.00	
Planning and zoning	39.60	
Insurance	1,781.60	
Health:		
Ambulance service	609.98	
North Country Com. Services	250.00	
North Country Council	217.00	
Town dump	1,398.00	
Highway and Bridges:		
Town road aid	119.05	
Town main., summer-1,447.93 winter-6,469.60	7,917.53	

General expenses of high. dept. .	3,175.54	
Libraries:	305.96	
Public Welfare:		
Town Poor	882.06	
Patriotic Purposes:		
Old Home Day	150.00	
Recreation:		
Gorham Recreation Center	100.00	
Town forest	285.49	
Public Services Enterprises:		
Cemeteries	1,009.76	
Unclassified:		
Damages and legal expenses . . .	806.10	
White Mtns. Region Assoc	260.00	
Discounts, abatements, refunds .	(18.61)	
Employees retire. and Soc. Sec. .	544.46	
Withholding liabilities	(36.68)	
Gasoline account	(272.02)	
Yield tax	1,936.45	
Reimb. revenue sharing fund . . .	2,931.38	
Law enforcement fund	1,304.00	
Total Current Maint. Expenses . .		33,393.07
Debt Service:		
Interest on debt:		
Paid on long-term notes	1,974.03	
Total Interest Payments		1,974.03
Principal of Debt:		
Payments on long-term notes . . .	6,260.00	
Total Principal Payments		6,260.00

Capital Outlay:		
Fire holes	1,393.53	
Fire department equipment	1,413.27	
Land and buildings	26,294.01	
New fire truck	3,825.00	
Payments to capital reserve fund	2,000.00	
Total Outlay Payments		34,925.81
Payments to other Governmental Divisions:		
Taxes paid to County	10,858.49	
Payments to school districts	62,137.25	
Total Payments to other Governmental Divisions		72,995.74
Total Payments for all Purposes		149,548.65
Cash on hand December 31, 1975		23,152.07
GRAND TOTAL		$172,700.72

SCHEDULE OF LONG TERM INDEBTEDNESS

Long Term Notes Outstanding	Purpose of Issue	Amount
#47 Serial Note	Bridge	$4,000.00
#48 Serial Note	Bridge	4,000.00
#49 Serial Note	Bridge	4,000.00
#50 Serial Note	Bridge	4,000.00
#51 Serial Note	Bridge	4,000.00
#52 Serial Note	Bridge	4,000.00
#53 Serial Note	Bridge	4,000.00
#55 Serial Note	New Building	2,260.00
#56 Serial Note	New Building	2,260.00
#57 Serial Note	New Building	2,260.00
#58 Serial Note	New Building	2,260.00
#59 Serial Note	New Building	2,260.00
Total Long Term Indebtedness, December 31, 1975		$39,300.00

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding long term debt, Dec. 31, 1974	$32,000.00
New debt created during fiscal year	
Long term notes issued	13,560.00
Total	45,560.00
Debt retirement during fiscal year:	
Long term notes paid	6,260.00
Outstanding long term debt, Dec. 31, 1975	$39,300.00

SCHEDULE OF TOWN PROPERTY

As of December 31, 1975

Town Hall, lands and buildings	$ 5,500.00
Libraries, land and buildings	1,250.00
Police Deparment, equipment	2,500.00
Fire Department, lands and buildings	5,000.00
Fire Department, equipment	5,000.00
Highway Deparment, land and buildings	34,294.00
Equipment	15,000.00
Materials and supplies	1,500.00
School equipment	3,000.00
All lands and buildings acquired through Tax Collector's deeds:	
Connor Lot	500.00
Jewell Lot	500.00
Memorial Forest	900.00
Total	$74,944.00

REVENUE SHARING 1975

On hand Jan. 1, 1975	$ 5.04
Received from Town of Shelburne:	
Reimb. for overdraw	2,931.38
Received from U.S. Treasurer, Rev. Sharing	4,515.00
Received from Gorham Savings Bank (interest)	313.92
Total Receipts	$7,765.34
Transfered by order of Selectmen, as per vote of last Town Meeting	7,000.00
Balance Dec. 31, 1975	$ 765.34

Respectfully Submitted,
CHESTER C. HAYES
Treasurer

REPORT OF TOWN CLERK

Auto Permit Fees Collected	$4,386.56
Dog Licenses Collected	97.00
Filing Fees Collected	6.00
Planning Board Fees Collected	105.00
Transfer Fees Collected	20.00
TOTAL COLLECTIONS	$4,614.56
Payments to Treasurer	4,589.34
TOTAL DUE TREASURER	25.22

PAYMENTS DUE TREASURES

Transfer Fees	$ 20.00
Dog Licenses	14.00
	34.00
Less: Overpayment on Auto Permits	8.78
TOTAL DUE TREASURER	$ 25.22

CONSTANCE P. LEGER
Town Clerk

REPORT OF TAX COLLECTOR

1975

		Abatements	Collected	Uncollected
1975 Property Tax Warrant	$100,087.38	$15.27	$ 97,954.08	$2,118.03
1975 Resident Tax Warrant	1,460.00	20.00	1,200.00	240.00
1975 Sup. Res. Tax War.	10.00		10.00	
1975 Res. Tax Penalties			5.00	
1975 Yield Tax Warrant	5,646.12		5,382.58	263.54
1974 Property Tax Warrant	1,786.91		1,605.66	181.25
1974 Sup. Prop. Tax War.	22.36		22.36	
1974 Resident Tax Warrant	230.00	10.00	220.00	
1974 Res. Tax Penalties			22.00	
1974 Yield Tax Warrant	51.14		26.14	25.00
1973 Property Tax Warrant	198.75		109.84	88.91
1972 Property Tax Warrant	126.18		126.18	
1971 Yield Tax Warrant	68.47			68.47
1975 Interest			108.40	
	$109,687.31	$45.27	$106,792.24	$2,985.20
Total Pay. to Treasurer			$106,792.24	

JOSEPH B. TANNER, Jr.
Tax Collector

TREASURER'S REPORT

1975

Cash on hand Jan. 1, 1975.....$ 18,099.70
Received from all sources..... 154,601.02
Total receipts to date..... 172,700.72
Paid on Selectmen's orders..... 149,548.65
Cash on hand Dec. 31, 1975..... $23,152.07

I also have in my custody, in the Gorham Savings Bank, the following accounts with accured interest:

Revenue Sharing..... 765.34
R. & L. Lumber Co..... 231.24

$ 996.58

Respectfully submitted,
CHESTER C. HAYES,
Treasurer

SUMMARY OF RECEIPTS

Current Revenue:		
From Local Taxes:		
Property Taxes, 1975	$97,954.08	
Resident Taxes, 1975	1,210.00	
Yield Taxes, 1975	5,382.58	
Total 1975 Taxes Collected		104,546.66
Property Taxes, previous years	1,864.04	
Resident Taxes, previous years	220.00	
Penalties, resident taxes	27.00	
Yield Taxes, previous years	26.14	
Interest rec'd on delinq. taxes	108.40	
Total Taxes Previous Years		2,245.58
From State:		
Interest and dividend tax	497.89	
Railroad tax	28.38	
Savings bank tax	95.94	
Meals and rooms tax	1,494.42	
Warden training	30.54	
Highway subsidies	1,880.28	
National and State forests	2,568.98	
Reimb. a/c bus. and profits tax	2,834.12	
Road toll	273.33	
Forest fire	88.79	
Total from State		9,792.67
From Local Sources:		
Dog Licenses	83.00	
Business permits & filing fees	30.00	
Motor Vehicle fees	4,395.34	
Rent of Town property	480.00	
Sale of Town property	175.00	
Income from departments	18.00	

Miscellaneous	.17	
Income from trust funds	360.29	
Planning fees	120.00	
Total from Local Sources		5,661.80
Receipts other than current revenue:		
Proceeds from long-term notes.	13,560.00	
Insurance adjustment	98.00	
New trust funds	300.00	
Yield tax security deposits	1,939.97	
Revenue sharing fund	7,000.00	
Refunds	10.00	
Withdrawal from cap. reserve funds	9,446.34	
Total receipts other than current revenue		32,354.31
Total receipts from all sources		154,601.02
Cash on hand January 1, 1975		18,099.70
Grand Total		172,700.72

SUMMARY OF PAYMENTS

Current Maintenance Expenses:		
General Government:		
Town officers' salaries	$ 2,020.96	
Town officers' expense	2,406.80	
Election and registration	233.70	
Town Hall and other buildings	554.94	
		5,216.40
Protection of Persons and Property:		
Fire trails	360.00	
Police department	1,348.63	
Fire department	3,578.19	
Planning and zoning	39.60	
Insurance	1,781.60	
Damages and legal expenses	806.10	
		7,914.12
Health:		
Ambulance service	609.98	
North Country Com. Service	250.00	
Town dump	1,398.00	
		2,257.98
Highways and Bridges:		
Town road aid	119.05	
Town maintenance	7,917.53	
General exp., highway dept.	3,175.54	
		11,212.12
Libraries	305.96	
		305.96
Public Welfare:		
Town poor	882.06	
		882.06
Patriotic Purposes:		
Old Home Day	150.00	
		150.00
Recreation:		
Gorham Recreation Center	100.00	
		100.00

Public Services Enterprises:		
Cemeteries	1,009.76	
Town memorial forest	285.49	
		1,295.25
North Country Council	217.00	
		217.00
White Mt. Region Association	260.00	
Yield tax deposit, transfer, refund	1,936.45	
Emp. retirement, soc. sec. liability	544.46	
Withholding liabilities	(36.68)	
Discounts and refunds	(18.61)	
Reimb. to Revenue Sharing Fund	2,931.38	
Law enforcement fund radio	1,304.00	
Gasoline account	(272.02)	
		6,648.98
Debt Service		
Interest on notes	1,974.03	
Payment on notes	6,260.00	
		8,234.03
Capital Outlay:		
New building & land & appraisal	26,294.01	
Fire truck and expenses	3,825.00	
Capital reserve fund	2,000.00	
		32,119.01
Payment to other Govern. Divisions		
Taxes paid to county	10,858.49	
Payment to School District	62,137.25	
		72,995.74
Total Payments for all purposes		149,548.65
Cash on hand December 31, 1975		23,152.07
Grand Total		$172,700.72

DETAILED STATEMENT OF RECEIPTS

Jan. 9	Margaret Merrell, Bicentennial booklets	$ 12.00
Jan. 9	Margaret Merrell, book bought through Library	6.00
Jan. 14	State of N. H., highway subsidy	470.64
Jan. 15	Trustees of Trust Funds, cemetery accounts	360.29
Jan. 30	J.P. Tanner, collector	974.11
Feb. 4	Constance Leger, Motor Vehicle fees	533.58
Feb. 4	Constance Leger, zoning plat	29.00
Feb. 21	Holyoke Ins. Co., claim, damage to garage door	98.00
Mar. 1	State of N. H., wardens training meet	12.48
Mar. 4	J.P. Tanner, collector	68.48
Mar. 10	Constance Leger, Motor Vehicle fees	249.58
Mar. 10	Constance Leger, filing fees	6.00
Mar. 10	Constance Leger, Motor Vehicle fees	300.00
Mar. 26	State of N. H., road toll	166.32
Mar. 31	J.P. Tanner, collector	187.45
Apr. 8	Constance Leger, Motor Vehicle fees	1,691.00
Apr. 8	Constance Leger, dog licenses	10.00
Apr. 12	Selectmen, revolver permit	2.00
Apr. 12	State of N. H., highway subsidy	470.64
Apr. 29	J.P. Tanner, collector	321.88
May 5	Constance Leger, Motor Vehicle fees	312.35
May 5	Constance Leger, dog licenses	6.00
May 5	Constance Leger, planning fees	7.00
May 23	Constance Leger, Motor Vehicle fees	129.34
May 23	Constance Leger, dog licenses	5.00
June 15	State of N. H., W.T. Meeting	18.06
July 7	J.P. Tanner, collector	53.60
July 22	David Graham, Gerrior Hearing	15.00
July 22	State of N. H., business and profits tax	1,417.06
Aug. 1	Nathalie Corrigan, driveway	8.00
Aug. 7	John Carpenter, driveway	20.00
Aug. 8	Roy Byrd, driveway	8.00
Aug. 8	Steve Collins, driveway	28.00
Aug. 9	Ray Danforth, driveway	20.00

Aug. 9	Myron Main, driveway	20.00
Aug. 12	Shirley Kovalik, driveway	4.00
Aug. 12	Selectmen, building permits	3.00
Aug. 12	Robert Donaldson, driveway	16.00
Aug. 12	John Gralenski,driveway	22.00
Aug. 12	State of N. H., savings bank tax	95.94
Aug. 12	State of N. H., highway subsidy	469.50
Aug. 12	J.P. Tanner, collector	450.00
Aug. 12	Constance Leger, Motor Vehicle fees	168.42
Aug. 12	Constance Leger, dog licenses	31.00
Aug. 12	Constance Leger, Motor Vehicle fees	192.49
Aug. 12	Constance Leger, dog licenses	6.00
Aug. 12	Constance Leger, planning fees	47.00
Aug. 14	Edwin French, driveway	20.00
Aug. 16	Brown Company, driveway	26.00
Aug. 19	Marion Hince, driveway	26.00
Aug. 21	David Deblois, driveway	14.00
Aug. 28	Edward Wild Jr., cemetery lot and trust fund	200.00
Aug. 23	William Hastings, driveway	16.00
Aug. 13	Robert Dinsmore, driveway	20.00
Aug. 13	State of N.H., interes & dividends tax.	497.89
Sept. 5	State of N. H., business and profit tax.	708.53
Sept. 7	Avery Bevin, driveway	14.00
Sept. 8	J.P. Tanner, collector	140.00
Sept. 10	M. Longenecker, driveway	30.00
Sept. 10	Herbert Dore, driveway	4.00
Sept. 21	State of N. H., road toll	107.01
Sept. 24	Norman Robinson, driveway	8.00
Sept. 24	Chester Hayes, balance of Old Home Day appropriations	10.00
Oct. 8	Michael Toth, driveway	8.00
Oct. 8	White Mt. Trust, loan	13,560.00
Oct. 9	Masters and Hayes, driveway	6.00
Oct. 15	Joyce Bishop, driveway	22.00
Oct. 15	State of N. H., forest fire	469.50
Oct. 15	State of N. H., highway fund	88.79
Oct. 17	Trustee of trust funds, cap. res. fund (fire truck)	3,825.00
Oct. 17	C.F. Stubbert, driveway	14.00
Oct. 20	State of N. H., rooms and meals tax	1,494.42

Oct. 20	J.P. Tanner, collector	1,353.48
Oct. 28	J.P. Tanner, collector	2,056.58
Oct. 30	Constance Leger, Motor Vehicle fees	198.56
Oct. 30	Constance Leger, planning fees	9.00
Oct. 30	Constance Leger, Motor Vehicle fees	283.94
Oct. 30	Constance Leger, dog licenses	25.00
Oct. 30	State of N. H., White Mt. Nat'l Forest	2,568.98
Oct. 31	Joseph Meyer, driveway	16.00
Oct. 31	Chester Hayes, error in adding	.17
Nov. 5	Mrs. Verna Clark, cemetery lot	75.00
Nov. 5	Mrs. Verna Clark, care and maint. (Clark lot)	100.00
Nov. 5	Mrs. Verna Clark, care and maint. (Rix lot)	100.00
Nov. 5	Gorham Savings Bank, Olson's Y.T. bond and interest	399.68
Nov. 5	Gorham Savings Bank, Leveille Y.T. bond and interest	620.39
Nov. 10	J.P. Tanner, collector	7,501.35
Nov. 14	Doris Gorham, driveway	18.00
Nov. 14	Gorham Savings Bank, transfer, revenue sharing	2,000.00
Nov. 24	J.P. Tanner, collector	3,909.57
Nov. 28	Victor Kidder, driveway	18.00
Nov. 28	Robert Kidder, driveway	32.00
Nov. 28	David Wilson, driveway	22.00
Dec. 1	J.P. Tanner, collector	44,584.48
Dec. 8	J.P. Tanner, collector	41,139.18
Dec. 8	State of N. H., business and profit tax	708.53
Dec. 23	State of N. H., railroad tax	28.38
Dec. 30	Charles Whelden, building permits	19.00
Dec. 31	Gorham Savings Bank, transfer revenue sharing	5,000.00
Dec. 31	Trustees of trust funds, cap. res. highway land and building	5,621.34
Dec. 31	Constance Leger, Motor Vehicle fees	336.08
Dec. 31	Constance Leger, planning fees	13.00
Dec. 31	J.P. Tanner, collector	1,654.07
Dec. 31	J.P. Tanner, collector	1,478.11

Dec. 31	J.P. Tanner, yield tax.....	919.90
Dec. 31	Gorham Savings Bank, A.C. Smith Y.T. bond and interest.....	525.18
Dec. 31	Gorham Savings Bank, W&C Y.T. bond and interest.....	394.72
		154,601.02

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

Victor Kidder, First Selectman	$	300.00
Stanley Judge, Second Selectman		250.00
Henry DuBois, Third Selectman		200.00
Chester Hayes, Treasurer		215.00
Constance Leger, Town Clerk		140.00
Charles Whelden, Building Inspector		55.00
Robert Dinsmore, Auditor		15.00
John Sullivan, Auditor		15.00
Raymond Finnson, Trustee		10.00
Raymond Danforth, Trustee		10.00
Steve Tassey, Trustee		10.00
Joseph Tanner, Tax Collector		800.96
		2,020.96

Town Officers' Expenses

January	
Brown & Saltmarsh, Vouchers and Warrants	62.06
N.H. Assoc. Assessing Officers, 1975 dues	10.00
N.H. Town Clerks Assoc., 1975 dues	10.00
N.H. Municipal Assoc. 1975 dues	100.00
Nathalie Corrigan, Secretary's wages	40.00
New England Telephone Co., toll calls	1.34
February	
Nathalie Corrigan, Sec. wages, stamps & sup.	49.04
Brown & Saltmarsh, Ledger	41.00
Berlin Reporter, Display ads	4.50
New England Telephone Co., Toll call	.67
March	
Smith & Town, 250 Town Reports	690.00
Nathalie Corrigan, Sec. wages & stamps for property inventories	59.00
Smith & Town, Dater stamp	9.60
April	
Berlin Reporter, Public Notice on Inventories	4.50
Probate Court, Death Notices	.10
Nathalie Corrigan, Sec. wages, supplies and certified mail	62.55
Registry of Deeds, Transfer cards	27.20

May	
Nathalie Corrigan, Sec. wages, phone & Photo-stats	61.62
N.H. Tax Collectors Assoc., Annual dues	10.00
New England Telephone Co., Toll call	1.43
June	
Brown & Saltmarsh, Resident Tax sheets	4.07
Nathalie Corrigan, Sec. wages & bk. of stamps	64.00
New England Telephone Co., Toll calls	2.18
July	
Berlin Reporter, Revenue Sharing display	28.69
Gorham Hardware, Keys	1.50
Nathalie Corrigan, Sec. wages & supplies	62.29
August	
Nathalie Corrigan, Sec. wages and stamps	64.00
Town of Gorham, Survey Town Line	200.00
September	
Berlin Reporter, Display ads	13.50
Nathalie Corrigan, Sec. wages, photos, supp.	62.84
October	
Berlin Reporter, Display ads	41.63
Nathalie Corrigan, Sec. wages, supplies	64.00
Brown & Saltmarsh, Two Tax books	28.32
New England Telephone Co., Toll calls	2.36
November	
Nathalie Corrigan, Sec. wages and supplies	63.89
Victor Kidder, Court case expenses	69.53
December	
New England Telephone Co., Toll call	.64
Nathalie Corrigan, Sec. wages & photostats	61.25
New England Telephone Co., Toll call	1.38
Chester Hayes, Treasurer's expenses	25.75
Constance Leger, Town Clerk's Expenses	298.77
Treasurer, State of N.H., OASI Fund	1.60
	2,406.80

Election and Registration Expenses

Berlin Reporter, 4" Display ad	9.00
Smith & Town, Ballots	29.95
Berlin Reporter, Display ad	4.50
Berlin Reporter, Display ads	20.25
Chester Hayes, Moderator's salary	40.00
Berlin Reporter, 4" Dispaly ad	10.00
Shirley Kovalik, Supervisor of Checklist	30.00
Nancy Philbrook, Supervisor of Checklist	30.00
Joseph Tanner, Supervisor of Checklist	30.00
John Baker, Ballot Clerk	10.00
Barbara Lowell, Ballot Clerk	10.00
Tillie Meyers, Ballot Clerk	10.00
	233.70

Gasoline Account

Automotive Sales, 2000 gallons of gas	1,052.00
Gas charged to Highway, Fire & School Depts.	(775.82)
Gas charged to Highway, Fire & School Depts.	(299.14)
Gas charged to Highway, Fire & School Depts.	(249.06)
	(272.02)

Town Hall and Other Buildings

Perkins Oil Co., Fuel oil	48.50
Public Service, Lights and Power	29.36
Perkins Oil co., Fuel oil	23.58
Perkins Oil Co., Fuel oil	19.95
Public Service, Lights and Power	31.12
Perkins Oil Co., Fuel oil	43.89
Public Service, Lights and Power	24.11
Public Service, Lights and Power	19.06
Public Service, Lights and Power	11.74
Perkins Oil Co., Fuel oil	51.35
Public Service, Lights and Power	11.12
Roland Hayes, Payroll #	45.60
Patrick Losier, Payroll #	20.00
Rons Pumping Service, Cleaning septic system	35.00
Public Service, Lights and Power	10.64
Public Service, Lights and Power	11.36
Public Service, Lights and Power	11.95

Gorham Hardware, Supplies	3.25
Public Service, Lights and Power	17.05
Public Service, Lights and Power	22.96
Perkins Oil Co., Fuel oil	32.18
Public Service, Lights and Power	31.17
	554.94

Police Department

Treasurer, State of N.H., SP Radio Repair	13.00
Jerry Baker, Police Expenses to July 31	400.00
Town of Gorham, Breathalizer test	15.00
Warren Hayes, Police Expenses	584.00
Jerry Baker, Police Expense balance of year	325.00
State of N.H., Radio repair	11.63
	1,348.63

Planning and Zoning

Berlin Reporter, 4 Dispaly ads	18.00
Berlin Reporter, Board of Adjustment ad	6.25
Registry of Deeds, Recording R. Hayes plan	3.10
Registry of Deeds, Recording H. Lowell plan	3.50
Mercy Gerrior, Rebate on Public hearing charge	4.82
David Graham, Expenses for Gerrior hearing	3.93
	39.60

Fire Department Protection

Town of Gorham, Wongberg Fire	99.00
Russell Andrews, Wongberg Fire	5.00
James Hayes, Wongberg Fire	5.00
Timothy Hayes, Wongberg Fire	5.00
Raymond Finnson, Wongberg Fire	5.00
Steve Tassey, Wongberg Fire	5.00
Charles Hayes, Wongberg Fire	5.00
Richard Hayes, Wongberg Fire	5.00
Warren Hayes, Wongberg Fire	5.00
Robert Gendron, Wongberg Fire	5.00
Norman Robinson, Wongberg Fire	5.00
Joseph Main, Wongberg Fire	5.00
Orial Deblois, Wongberg Fre	5.00
Jerry Baker, Wongberg Fire	5.00
Joseph Meyer, Wongberg Fire	5.00

Scott Graham, Wongberg Fire	5.00
David Graham, Wongberg Fire	5.00
Ralph Cicciarelli, Wongberg Fire	5.00
Warren Hayes, Car fire at Ingals Valley	9.00
Marrett Hayes, Car fire at Ingals Valley	7.00
Herbert Dore, Car fire at Ingals Valley	7.00
Frank Dore, Car fire at Ingals Valley	7.00
Robert Gendron, Car fire at Ingals Valley	9.00
Russell Andrews, Robinson's Woods fire	18.60
Town of Gorham, 1974 T&C fire	878.00
Russell Andrews, Philbrook Farm Woods fire	196.69
	1,316.29

Fire Department
Fire Holes, Equipment and Misc.

Gorham Spring & Radiator, Fire Truck Radiator repair	20.00
Sanel Auto, Two batteries	23.90
Kelley Auto, Parts and supplies	2.97
Fire Chief Magazine, One-year subscription	9.00
Treasurer, State of N.H., supplies	49.96
Gas Charged to Fire Dept., Jan.-June 10	15.29
Roland Hayes, Dozer rental	64.00
Gorham Hardware, Supplies	19.98
Roland Hayes, Payroll #29	4.00
Roland Hayes, Payroll #31	182.00
Patrick Losier, Payroll #31	73.75
Gas Charged to Fire Dept., June to Nov.	32.67
Treasurer, State of N.H., Warden training	36.12
James Hayes, Cleaning snow/fire hydrants	11.25
Gorham Hardware, Supplies	37.82
Sanel, Batteries	118.26
White Mt. Lumber, Lumber for fire hole work	64.00
Gorham Brick and Block, Supplies & materials	37.60
Howard Doucette, Fire hole supplies and labor	380.50
Myron Main, Pipe and fittings/fire holes	307.13
Sears, Parts and supplies	173.83
Roland Hayes, Equipment rental	62.10
William Gosselin, Supplies	5.05
Kenneth, Simonoko, Work on fire holes	81.00
Warren Hayes, Work on fire holes	225.00

Myron Main, Work on fire holes	75.00
B&S Auto Repair, Paint and labor on truck	125.00
Gas Charged to Fire Dept., Nov. to Dec. 31	24.72
	2,261.90

Fire Trails

Raymond Finnson, Clearing fire trails	180.00
Roger Dinsmore, Clearing fire trails	180.00
	360.00

Insurance

A.D. Davis, Workmam's Compensation	332.00
A.D. Davis, Auto-Combo renewal	396.00
A.D. Davis, Multi-Peril	453.00
A.D. Davis, Audits	532.60
A.D. Davis, Added coverage for new fire truck	17.00
A.D. Davis, Builders' risk and construction liab	51.00
	1,781.60

Security Yield Tax

Chester Hayes, Treasurer, Olson Yield Tax Security	396.16
Leveille Trucking, Yield tax security & interest	620.39
Chester Hayes, Treasurer, Yield tax-Smith, C&W Logging	919.90
	1,936.45

Town Dump

Brown Co., Dump lease, one year	100.00
Roland Hayes, Dump contract work	175.00
Patrick Losier, Payroll #1	30.00
Roland Hayes, Dozer contract	320.00
Roland Hayes, Dump contract work	500.00
Roland Hayes, Dump contract work	198.00
C.J. Brungot, Sanitary land fill map	75.00
	1,398.00

Summer Maintenance

Roland Hayes, Payroll #19 tractor rental	57.00
Pike Industries, Cold patch	84.08
Pike Industries, Cold patch	81.94

Adjustment on V #201	(.09)
Roland Hayes, Dozer rental	128.00
Roland Hayes, Payroll #24 tractor rental	150.50
Payrolls	946.50
	1,447.93

Winter Maintenance

Berlin Welding, Two snowplow shoes	57.60
Gorham Spring & Radiator, Welding on plow	21.50
Berlin Welding, Plowshoe welding	28.80
Berlin Welding, Plowshoe welding	126.60
Roland Hayes, Tractor rental	112.75
Gorham Sand and Gravel, Road sand	815.62
International Salt Co., Road salt	325.42
Pike Industries, Cold patch	126.54
Roland Hayes, Equipment rental	114.90
Payrolls	4,739.87
	6,469.60

General Expenses of Highway Department

Perkins Oil Co., Fuel oil	100.88
Carter Equipment, Pipe and flasher	6.95
New England Telephone, Monthly service	18.40
Roland Hayes, Case of oil	13.75
Public Service, Lights and power	13.21
Gorham Hardware, Supplies	42.00
Perkins Oil Co., Fuel oil	170.17
New England Telephone, Monthly service	18.40
Carter Truck, Supplies and parts	33.25
Carter Truck, Parts	30.62
Morris Co., Lumber for door repair	2.65
Perkins Oil, Fuel oil	124.55
Public Service, Lights and power	12.22
Kelley Auto, Parts and supplies	18.96
New England Telephone, Monthly service	18.40
Gorham Garage, Repair work, fuel line	44.50
Perkins Oil, Fuel oil	65.84
Sanel, Wire rope	33.60
Public Service, Lights and power	16.14
Carter Truck, Mirror and switch	7.82

New England Telephone, Monthly service	18.40
Public Service, Lights and power	15.57
Perkins Oil Co., Fuel oil	60.68
Gorham Hardware, One gallon Retardo paint..	12.95
Carter Truck, Supplies	7.76
New England Telephone, Monthly service	18.40
Public Service, Lights and power	17.19
Gar Charged to Highway Dept. Jan. to June 10	378.27
New England Telephone, Monthly service	18.40
Public Service, Lights and power	19.81
Roland Hayes, Supplies	14.75
New England Telephone, Monthly service	18.40
Public Service, Lights and power	18.33
Gorham Hardware, Supplies and paint	5.92
New England Telephone, Monthly service	18.40
Public Service, Lights and power	19.51
Gorham Hardware, Keys made	3.00
New England Telephone, Monthly service	18.40
Public Service, Lights and Power	23.27
Gorham Hardware, Supplies	1.04
Sanel, Supplies	10.62
New England Telephone, Monthly service	18.40
Public Service, Lights and power	18.24
Gorham Hardware, Parts, supplies and paint ..	63.85
Carter Truck, Truck repairs	826.06
Louis Catello, Chain saw parts and repair	29.75
Roland Hayes, Supplies	38.85
Gas Charged to Highway Dept. June to Nov. ..	41.08
New England Telephone, Monthly service	18.40
Public Service, Lights and power	24.16
Leon Costello, Two truck tires and studding ...	121.18
Roland Hayes, Well point	19.98
Leon Costello, Error in tire bill	100.00
New England Telephone, Monthly service	18.40
Cross Machine, Rebushing three yokes	30.68
Public Service, Lights and power	9.39
Kelleys Auto, Parts and supplies	80.38
Gorham Spring and Radiator, Welding	28.00
Gorham Hardware, Keys and supplies.....	6.66
Carter Truck, Supply kit.....	5.70
Myron Main, Repairs on water tank.....	15.35

Gas Charged to Highway Dept. Nov. and Dec. .	149.65
	3,175.54

Libraries

Grolier Year Book Inc., Americana Annual ...	9.60
Book of the Month Club, Four books	27.53
Literary Guild, One book	12.07
Silver Burdette Co., Three books	24.78
Jostens Library Supply, Supplies	19.15
The World Almanac, One book	3.45
Consumer Reports, Two Year Subscription....	20.00
Kathleen Judge, Librarian	100.00
Goodspeed's Book Shop, History of Shelburne	40.00
Book of the Month Club, Three books	19.44
Literary Guild, Hall of Fame set	14.24
Kathleen Judge, Two books	15.70
	305.96

Town Poor

Blanchette Brothers, Groceries.....	28.84
North Country Stop 'n Shop, 3 grocery bills	117.59
Charest's Market, Groceries	37.25
Charest's Market, Groceries	37.50
Charest's Market, Groceries	37.49
North Country Stop 'n Shop, Groceries	21.76
Treasurer, State of N.H., Case #090040664....	56.00
Treasurer, State of N.H., Newton Bill	29.32
Abigail Hopkins, Two months aid.....	120.00
Treasurer, State of N.H., Three welfare cases .	164.31
Abigail Hopkins, One month's aid	60.00
Treasurer, State of N.H., #090040664	56.00
Treasurer, State of N.H., #090040664	56.00
Abigail Hopkins, Aid to Jan. 10, 1976	60.00
	882.06

Town Forest

Gorham Hardware, Flag and grass seed	24.49
Kenneth Vancour, Mowing	15.00
Charles Jordan, Mowing	6.00

Page Dinsmore, Labor	120.00
Raymond Finnson, Labor	120.00
	285.49

Cemeteries

Gorham Hardware, Grass seed	5.50
Gorham Hardware, Grass seed	11.00
Sanel, Mower parts	7.96
Payrolls	955.30
	1,009.76

Damages and Legal

Andrew Brandon, Sound level surveys	500.00
Andrew Brandon, Audiologist consultation	300.00
Registry of Deeds, Maps for Daisey case	6.10
	806.10

Land and New Building

Richards and Son, Materials and labor	6,461.64
Roland Hayes, Payroll #27 and dozer rental	244.20
Patrick Losier, Payroll #27	82.50
Richards and Son, Materials and labor	3,211.05
Richards and Son, Materials and labor	3,038.45
A.E. Adams, Survey land	180.00
Richards and Son, Materials and labor	4,322.77
Chester Hayes, Land for new building	2,000.00
Richards and Son, Materials and labor	3,784.61
Gorham Brick and Block, Supply and material	146.25
Richards and Son, Materials and labor	2,722.54
	26,194.01

Other

North Country Council, 1975 Appropriation	217.00
North Country Community Serv., 1975 Approp.	250.00
Ambulance Service, 1975 Assessment	609.93
Adjustment on Assessment	.05
Town Road Aid, 1975 Assessment	119.05
White Mountains Region Assoc., 1975 Approp.	260.00
Old Home Day, 1975 Appropriation	150.00

Gorham Recreation Center, 1975 Approp.	100.00
Reimbursement to Revenue Sharing Fund	2,931.38
Law Enforcement Fund, Police radio	1,304.00
Emp. Retirement, Soc. Sec. liability	544.46
	6,485.87
Loans	
Berlin City Bank, Due note	4,000.00
White Mountain Trust Co., Due on principal ..	2,260.00
	6,260.00
Interest	
Berlin City Bank, Interest due on five notes ...	1,020.00
Berlin City Bank, Interest due on note	716.73
White Mts. Trust Co., Interest due on note....	237.30
	1,974.03
Capital Reserve	
Robert Strachan, Land appraisal	100.00
Trustees of Trust Funds, Fire truck res. fund ..	1,000.00
Trustees of Trust Funds, Highway equipment reserve fund	1,000.00
Peterborough Fire Dept., 1958 tanker truck ...	3,800.00
Myron Main, Expenses for assess. fire truck ..	25.00
	5,925.00
State and County	
Treasurer, Coos County, County taxes 1975 ...	10,858.49
School District	
Gas Charged to School Dist., Jan. to June 10 ..	382.26
Gas Charged to School Dist., June to Nov.	225.39
Shelburne School District, School approp.	61,454.91
Gas Charged to School Dist., Nov and Dec.....	74.69
	62,137.25
Withholding Liability	(36.68)
Discounts	(18.61)
	(55.29)
Grand Total	$149,548.65

REPORT OF THE TRUST FUNDS OF THE TOWN OF SHELBURNE ON DEC. 31, 1975.

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME				
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year Percent	Income During Year Amount	Expended During Year	Balance End Year
9-18-09	Otis Evans	Cemetery	Savings Bank	$ 50.00		$ 50.00	$ 29.94	5%	$ 4.32	$ 4.32	$ 29.94
7-1-14	Sarah R. Ingalls	Cemetery	Savings Bank	300.00		300.00	90.38	5%	21.34	21.34	90.38
4-13-18	Emlyn W Evans	Cemetery	Savings Bank	100.00		100.00	53.22	5%	8.34	8.34	53.22
10-2-32	Washington Newell	Cemetery	Savings Bank	50.00		50.00	27.86	5%	4.21	4.21	27.86
8-1-36	Loren B. Evans	Cemetery	Savings Bank	300.00		300.00	130.70	5%	23.55	23.55	130.70
8-1-36	Jacob Stevens	Cemetery	Savings Bank	300.00		300.00	130.14	5%	23.51	23.51	130.14
1-4-42	Charles H. Evans	Cemetery	Savings Bank	2,000.00		2,000.00	370.24	5%	129.82	129.82	370.24
3-5-47	Alice Bisbee	Cemetery	Savings Bank	90.00		90.00	38.75	5%	6.99	6.99	38.75
4-4-47	Lemuel Wheeler	Cemetery	Savings Bank	100.00		100.00	44.93	5%	7.89	7.89	44.93
10-28-53	Wilfred Peabody	Cemetery	Savings Bank	48.66		48.66	30.42	5%	4.27	4.27	30.42
10-20-60	Ralph Peabody	Cemetery	Savings Bank	25.00		25.00	15.78	5%	2.17	2.17	15.78
1-5-62	Bertha G. Brown	Cemetery	Savings Bank	500.00		500.00	140.30	5%	35.02	35.02	140.30
4-9-65	Fred A Andrews	Cemetery	Savings Bank	100.00		100.00	36.71	5%	7.43	7.43	36.71
7-29-71	Herbert Wheeler et. al	Cemetery	Savings Bank	500.00		500.00	34.55	5%	29.23	29.23	34.55
7-20-73	Albert Lawrence	Cemetery	Savings Bank	100.00		100.00	1.42	5%	5.50	5.50	1.42
7-20-73	Lawrence Leighton	Cemetery	Savings Bank	200.00		200.00	2.83	5%	11.05	11.05	2.83
11-30-73	Andrew McLain	Cemetery	Savings Bank	100.00		100.00	.39	5%	5.45	5.45	.39
4-19-74	Robert Gorham	Cemetery	Savings Bank	100.00		100.00	.00	5%	5.42	5.42	.00
7-22-69	Capitol Reserve Fund Shelburne School Bus	School Bus	Savings Bank	9,000.00	($ 8,381.50)	618.50	1,763.80	5%	344.70	2,108.50	.00
12-31-71	Capitol Reserve Fund Highway Equipment	Highway Equipment	Savings Bank	2,250.00	1,000.00	3,250.00	250.26	5%	201.42	.00	451.68
12-31-71	Capitol Reserve Fund Highway Building Land	Highway Building Land	Savings Bank	4,750.00	(4,750.00)	.00	530.29	5%	341.05	871.34	.00
4-27-74	Capitol Reserve Fund Fire Truck	Fire Truck	Savings Bank	3,000.00	1,000.00 (3,825.00)	175.00	65.20	5%	196.81	.00	262.01
			TOTALS	$23,963.66	$14,956.50	$9,007.16	$3,788.11		$1,419.49	$3,315.35	$1,892.25

LIBRARY REPORT
1975

Even though current changing times have us sometimes quite bewildered there is one thing that remains unchanged and comforting; your library. Its only concern is making possible the continuous flow of good reading materials for your reading pleasure.

Librarian Kathleen Judge has carefully and selectively used our annually alloted library funds to purchase new and interesting books for our very own. One such selection is an innovative book for the child's enjoyment which includes a 33⅓ record for listening pleasure. We try to balance the fiction and non-fiction books for the adult as was our goal in 1973. Mostly this selection is borrowed from the State Library brought to us by the Bookmobile, along with books for the various age levels. Although the Bookmobile has visited us only three times this year compared to four visits in 1974, we have borrowed 1,822 books; 1974 we borrowed 2,013. We are grateful to our librarians Kathleen Judge and Margaret Merrell and to trustee Hildy Dandforth for taking time to select these books.

By far our young readers are our most ardent borrowers having checked out some 343 books (loans from the Bookmobile) and 313 books from our own growing selection; the adult readers lag somewhat having borrowed 454 books (loans from the Bookmobile) and 180 books from our own shelves. Margaret Merrell in her untiring efforts to assist both the children and the adults in the selection of books suited to their needs, often delivers a number of books to persons unable to get to the library. We owe her a special salute for this thoughtful service. Special request books can be made through our librarians to the State Library. Ten such books were mailed this year. It is hoped that you will use the library in this manner to further enrich your reading pleasure.

Always a pleasant interim in library procedures is a party and the trustees extend their sincere appreciation to Shelburne Neighbors: Mary Meyers, Cynthia Gralenski,

Jane Ciacarelli, Sandy Renes, Roberta McLeod, Judy Andrews and Kay Tassey for making this year's party for the preschoolers, first, second and third graders such a fun time. The two films shown at the party were selected by your librarian Kathleen Judge and we thank her and Carolyn Dubois, trustee, who assisted with the projection.

Your patronage makes our library work one of deep satisfaction. We do encourage you to continue to use your library in the way best suited to your needs. It is always open on Thursdays from 3 to 5 pm. We welcome your telephone call requests as well.

Looking forward to seving you in 1976, we remain

Your Library Trustees,
RUTH WHELDEN, Chairman
HILDY DANFORTH
CAROLYN DUBOIS

REPORT OF SHELBURNE FIRE DEPARTMENT

Activity Report for 1975

The fire department held fourteen meetings and training or work sessions. Several of these were spent on organization and the development of department by-laws, including a procedure for the election of officers and fire wards to go into effect in January of 1976.

The firemen responded to one structure fire, two car fires, one brush fire and one forest fire. Grass was burned at two locations, one well was pumped and five loads of water were hauled to the swimming pool at Timberland Camping Area.

The department purchased a 1958 G.M.C. tank and pumper truck from the Peterborough, N.H. fire department. This unit has been tested and used several times with good results. The new truck doubles the water capacity which may be used on a fire prior to hooking into a hydrant or other water source. We now have the capability of hauling slightly less than four thousand gallons of water to a fire. The new truck is housed in the new town building, which is near completion.

Various other items of equipment were purchased during the year. Among these were hose, nozzles, fittings, flashlights and battery chargers.

New fire hydrants were completed at Josh Brook, Clement Brook and Wheeler Pond bringing the number of inventoried and developed water sources to fourteen. A hydrant and fire hole location map is being made up and will be available soon.

We wish to thank all the townspeople for their support and cooperation during the year.

Respectfully submitted,

MYRON MAIN
RUSSELL ANDREWS
JOHN BAKER

REPORT OF FOREST FIRE WARDEN

The New Hampshire Forest Fire Service is represented in every town, city or unorganized place in our state by the Forest Fire Warden. Anyone wishing to kindle an outside fire when the ground is not covered with snow must first obtain the written permission of the Fire Warden. No fire can be kindled between 9:00 A.M. and 5:00 P.M. unless it is raining. The Fire Warden is assisted in his work by the District Forest Fire Chief who works for the Department of Resources and Economic Development Forest Fire Service.

A crew of two men worked a total of nine days for the maintenance of fire trails. Aproximately 18 miles of fire trails were cleared.

One forest fire was reported in 1975, that was set by lightening.

RUSSELL ANDREWS
Forest Fire Warden

SHELBURNE POLICE DEPARTMENT

Activity Report for 1975

The police department activity in 1975 was generally of a different nature from that of previous years. A considerable amount of time was spent in patrol and investigations, but there was a decrease in violations and prosecutions. There was a decrease in accidents and motor vehicle violations, with fewer injuries and less damage to property. The trend of the economy had an effect on the amount of vehicle traffic, especially during late hours, causing a decrease of activity on the roads as well as in remote areas. However, the same economic factors seemed to be reflected in theft of firewood, gasoline, stoves etc.

The police department purchased a portable two way radio with the help of Crime Commission funds which has been a valuable addition.

We would like to thank the people of Shelburne for their support and cooperation during 1975.

Respectfully submitted,

JERRY L. BAKER
WARREN A. HAYES

REPORT OF THE PLANNING BOARD

The Planning Board enjoyed an active year meeting a number of times including joint meetings with the Selectmen.

The newly approved amendment to the Zoning Ordinance allowing a ratio of six mobile homes for each conventional dwelling absorbed much discussion to avoid potential problem areas. One meeting led to a recommendation for a variance that was approved. It is evident that some construction and safety factors of mobile homes requires further study to properly evaluate our current zoning rules applying to this area.

Several subdivision applications were received and all were approved. It is pleasing to note the complete cooperation received from those intending to subdivide and that the growth of Shelburne to date is completely consistent with the objectives of the Towm outlined in the Zoning and Subdivision Ordinances. Without question, we can expect considerably more building and development in the years ahead. The Board agrees that development, within reasonable community guidelines, should not have any effect on the nature and character of our Town. At the same time, it is evident that better communication concerning property transfers is sorely needed and a program will be instituted to accomplish this in 1976.

The Boards' budget was used to provide new copies of the Zoning Ordinances and Subdivision Regulations.

STEVE TASSEY, Chairman
NANCY PHILBROOK, Secretary
WARREN HAYES
JOHN CARPENTER
VICTOR KIDDER

REPORT OF OLD HOME DAY COMMITTEE
1975

Received from Town Treasurer	$150.00
Paid for prizes, ribbons, etc.	100.00
Paid for church services	40.00
Returned to Town Treasurer	10.00

Respectfully Submitted,
CHESTER C. HAYES,
Treasurer for the committee

NORTH COUNTRY COUNCIL

Technical assistance on completion of the flood insurance application, information on solid waste are the local services provided to the town by the North Country Council. NCC staff attended three (3) evening meetings in the town.

On the regional level, the North Country Council prepared a public transportation plan and is working toward the implementation of its recommendations. The Council became the economic development district for northern New Hampshire on July, 1975, and is currently carrying out this function. Several region-wide meetings on Water Supply and Pollution Control Commission regulations, economic development, seminars for planning board members, and recycling of newsprint were sponsored. A recently completed report entitled "The Regulation of Mobile Homes in the Community", prepared by the Council, provides technical information to planning board members and local officials in the area of mobile homes.

In 1975, the Council increased its base of local support from 19 to 29 towns. The Council coordinates its activities with other agencies in order to avoid any possible duplication of effort.

Planning News, the Council's bi-monthly newsletter, disseminates useful information on land use, state legislation, court decisions, and general activities to interested persons in town. A town resident can be placed on the mailing list by contacting the town's NCC representative or the Council office in Franconia, New Hampshire (Tel. 823-8108).

In performing its duties, the Council atends approximately 200 night meetings a year.

For the future, continued activity in community planning assistance will be emphasized along with major regional efforts in economic development, land use, and housing. Dissemination of planning information will be continued. The Council is working closely with the N. H. Public Utilities Commission in the improvement and upgrading of the North Country's rail lines, especially the Lincoln line and the North Stratford to Beecher Falls line.

The Council sincerely appreciates and thanks the town for its support and participation. This support has enabled the Council to provide a good deal of local and regional services.

Respectfully submitted,

WARREN HAYES
VICTOR KIDDER
NCC Representatives

REPORT OF BUILDING INSPECTOR

1975

Twenty-two building permits were issued at $1.00 each. $22.00

Submitted herewith	19.00
Submitted by selectmen August 12th	3.00
TOTAL	$22.00

Respectfully,
CHARLES M. WHELDEN
Building Inspector

The Board of Selectmen has received the resignation of Mr. Whelden and has accepted it with regret. We wish to thank him for doing a good job in a position that is sometimes difficult and very often thankless.

Victor Kidder, Chairman

ANNUAL REPORT

of the

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

SHELBURNE, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30

1975

OFFICERS

Moderator
CHESTER HAYES

Clerk
BARBARA LOWELL

Treasurer
CHESTER HAYES

Auditors
JOHN SULLIVAN ROBERT DINSMORE

Truant Officer
CHARLES M. WHELDEN

Census
JOAN WILSON

School Board

ROBERTA MACLEOD	Term Expires 1976
DAVID WILSON	Term Expires 1977
JOSEPH MEYER	Term Expires 1978

Superintendent of Schools
ROBERT BELLAVANCE

BUDGET
SHELBURNE SCHOOL DEPARTMENT
1975-76

		Expend. 1974-75	Budget 1975-76	School Boards Budget 1976-77	Budget Committee 1976-77
Administration:					
110	Salaries for Admin.				
	School Board	$ 132.00	$ 132.00	$ 132.00*	$ 132.00
	Treasurer	35.00	35.00	35.00*	35.00
	Clerk	15.00	15.00	15.00*	15.00
	Moderator	10.00	20.00	20.00*	20.00
135	**Contracted Services:**				
	Auditors	20.00	20.00	20.00	20.00
	Census	35.00	35.00	35.00	35.00
	Ballot Clerks	15.00	10.00	10.00	10.00
	Checklist Supervisors	20.00	20.00	20.00	20.00
	Ballots	22.85	20.00	25.00	25.00
190	**Other Exp. Admin.**				
	Prof. Membership	35.50	30.00	35.50	35.50
	Travel & Meals	.00	15.00	15.00	15.00
	Advertising	.00	10.00	10.00	10.00
	David Wilson, keys	2.00	.00	.00	.00
	Phys. Exams, bus driver	22.00	.00	25.00	25.00
Attendance:					
310	Sal. for Attend. Serv	9.41	10.00	10.00	10.00

Pupil Transportation:					
510	Sal. for Pupil Trans	2,366.93	2,619.00	2,745.00	2,745.00
525	Rep. of Vehicle & Equip	10,490.00	.00	.00	.00
526	Repair to Vehicles	295.56	300.00	300.00	300.00
530	Supplies Pupil Trans....	257.84	775.00	865.00	865.00
555	Insurance.....	311.00	395.00	367.00	367.00
Fixed Charges:					
850.3	FICA, employees	150.65	153.21	170.35*	170.35*
855	Insurance.....	67.80	68.74	75.86	75.86
Exp. Other School Districts:					
1477.1	Tuition.....	47,042.79	60,887.00	62,646.00	62,646.00
1477.2	Transportation	360.00	360.00	360.00	360.00
1477.3	S.U. No. 20	1,605.81	1,903.74	2,934.58*	2,934.58*
1477.5	Bus Cap. Reserve Fund .	.00	.00	2,000.00	2,000.00
Totals		$63,322.14	$67,833.69	$72,871.29	$72,871.29

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary and other Union expenses. The share paid by the several Districts toward the Superintendent's salary for 1975-76 is as follows: Dummer, $263.98; Errol, $1,048.04; Gorham, $15,186.73; Milan, $1,591.76; Randolph, $929.84; Shelburne, $679.65; State Share, $2,500.00. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

TUITION PUPILS
1976-77

Kingergarten (Tuition Rate $459.00)	Ciacciarelli, Dana DuBois, Jennifer Renes, Sean Robinson, Gail 4 × $459.00 =	$1,836.00
Grade 1 ($918.00)		.00
Grade 2 ($918.00)	DuBois, Caroline Kidder, Stephanie Meyer, Laura Murphy, Coleen 4 × $918.00 =	3,672.00
Grade 3 ($918.00)	Andrews, Karen Byrd, Jarrod Collins, Craig Gralenski, Daniel MacLeod, Dana Renes, Jennifer 6 × $918.00 =	5,508.00
Grade 4 ($918.00)	Kidder, Kim Murphy, Kelly-Ann 2 × $918.00 =	1,836.00
Grade 5 ($918.00)	Andrews, Richard Judge, Francis Renes, Andrea Tassey, Mark 4 × $918.00 =	3,672.00
Grade 6 ($918.00)	Andrews, Steven Collins, Charles Hayes, Donald 3 × $918.00 =	2,754.00

Grade 7 ($1,348.00)	Hayes, Heidi Landry, David Tassey, Paul 3 × $1,348.00 =	4,044.00
Grade 8 ($1,348.00)	Baker, Debra Bennett, Jay Gralenski, Douglas Judge, Carla Kovalik, Jeffrey 5 × $1,348.00 =	6,740.00
Grade 9 ($1,424.00)	Baker, Douglas Collins, Christopher Dinsmore, Philip Gorham, Daniel Judge, Anne Thompson, Elizabeth 6 × $1,424.00 =	8,544.00
Grade 10 ($1,424.00)	Bishop, Brenda DeBlois, Dorothy Hayes, Daniel Landry, Mary-Jo Thompson, Jonathon 5 × $1,424.00 =	7,120.00
Grade 11 ($1,424.00)	Dore, Frank Kovalik, Linda Lowell, Daniel Micucci, Wayne 4 × $1,424.00 =	5,696.00
Grade 12 ($1,424.00)	Baker, Theodore Fleury, Louise Tassey, Glenn 3 × $1,424.00 =	4,272.00

Summary:		
Kindergarten	4	$ 1,836.00
Elementary	19	17,442.00
Jr. High School	8	10,784.00
Sr. High School	18	25,632.00
		$55,694.00
Special Education	(Lorie Losier)	3,262.00
		$58,956.00
Contingency:		
Elementary	1	$ 918.00
Jr. High School	1	1,348.00
Sr. High School	1	1,424.00
		$62,646.00

1976-77 SUPERVISORY UNION BUDGET

Receipts:	
Cash on hand as of June 30, 1976	$ .00
State Support	2,500.00
Total Receipts	2,500.00
Expenditures:	
Administration	
Salaries:	
Supervisory Union Officers	$ 45.00
Administrative and Supervisory	23,200.00
Clerical and Technical	15,137.94
Travel	2,600.00
Other Expenses	3,525.00
Operation of Plant	3,280.00
Fixed Charges	2,706.50
Capital Outlay	650.00
Contingency Fund	200.00
Special Programs:	
Insurance	1,839.00
Staff Development	4,650.00
Total Expenditures	$57,833.44
Less Estimated Receipts (from above)	2,500.00
Amount to be shared by Districts	$55,333.44

SUPERVISORY UNION NO. 20

Town	Percent of Contribution 1975-1976 Budget	1975-1976 Staff Development	1976-1977 Budget	1976-1977 Staff Development	$ Contribution 1975-76	1976-77
Dummer	1.34	.00	1.40	.00	$ 675.31	$ 709.57
Errol	5.32	5.39	6.18	6.27	2,931.70	3,423.79
Gorham	77.09	78.03	71.83	72.68	42,478.67	39,785.53
Milan	8.08	8.17	10.59	10.76	4,451.90	5,867.72
Randolph	4.72	4.86	4.71	4.84	2,604.68	2,612.25
Shelburne	3.45	3.55	5.29	5.45	1,903.74	2,934.58
					$55,046.00	$55,333.44

Distribution of $55,333.44 to be Raised by Districts

District	1974 Equalized Valuation	Valuation Percent	1974-75 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Develop.	Total District Share
Dummer	$ 2,340,412	2.80%	.0	.00%	1.40%	$ 709.57	$ .00	$ 709.57
Errol	5,164,903	6.19%	64.2	6.16%	6.18%	3,132.24	291.55	3,423.79
Gorham	49,810,263	59.69%	875.0	83.97%	71.83%	36,405.91	3,379.62	39,785.53
Milan	9,438,307	11.31%	102.9	9.87%	10.59%	5,367.38	500.34	5,867.72
Randolph	7,863,111	9.42%	.0	.00%	4.71%	2.387.19	225.06	2,612.25
Shelburne	8,842,537	10.59%	.0	.00%	5.29%	2,681.15	253.43	2,934.58
	$83,459,533	100.00%	1,042.1	100.00%	100.00%	$50,683.44	$4,650.00	$55,333.44

***Computation of Staff Development**

District	1974 Equalized Valuation	Valuation Percent	1974-75 Pupils	Pupil Percent	Combined Percent	District Share
Errol	$ 5,164,903	6.37%	64.2	6.16%	6.27%	$ 291.55
Gorham	49,810,263	61.40%	875.0	83.97%	72.68%	3,379.62
Milan	9,438,307	11.64%	102.9	9 87%	10.76%	500.34
Randolph	7,863,111	9.69%	.0	.00%	4.84%	225.06
Shelburne	8,842,537	10.90%	.0	.00%	5.45%	253.43
	$81,119,121	100.00%	1,042.1	100.00%	100.00%	$4,650.00

ROBERT G. STRACHAN
Chairman, Supervisory Union No. 20

Anticipated Revenues
1976-77

June 30, 1976, Balance	$ 9,000.00
Sweepstakes	1,100.00
Gasoline Tax	50.00
	$10,150.00

The Shelburne School District's Share of the New Hampshire Business Profits Tax for the 1976-77 school years is not paid to the District but is credited against the amount to be raised by taxation.

1975 — $1,874.00
1976 — $1,968.00

BUDGET SUMMARY

1974-75	Expenditures	$63,322.14
1975-76	Budget	67,833.69
1975-76	Anticipated Expenditures	58,445.69
	Balance	$ 9,388.00
1976-77	Proposed Budget	$72,871.29
1975-76	Budget	67,833.69
	Increase	$ 5,037.60
1975-76	Budget	$67,833.69
	Revenue	6,378.78
	Raised	$61,454.91
1976-77	Proposed Budget	$72,871.29
	Revenues	10,150.00
	To Be Raised	$62,721.29

Gross Budget Increase	7.4%
Net Budget Increase	2.1%

REPORT OF SUPERINTENDENT OF SCHOOLS

To the Citizens of the Town of Shelburne:

The purpose of my Annual Report to the people of Shelburne is to keep them informed of important issues concerning the community and to appraise them of changes in the Gorham School System which affect their children. If I can accomplish both of these, I feel I will have been successful in meeting my obligation to them.

New Programs

Few program changes have occurred in the past two years. Our main effort has been to consolidate what we had and to assure that current programs were effective and doing what they had been established to do.

For the 1976-77 school year some changes are planned in reading and career education. Both of these have been established as top priority goals by the administration. In addition, reading has been established as a top priority goal for the entire school system. It only follows, therefore; that much emphasis will be placed on both of these in the coming year.

The Gorham School System will be participating in the national reading effort in the coming years. The program of which Gorham will be a part is called "Right to Read". Under the program a local group of educators analyze the reading needs of the community and begin developing strategies to help carry them out. Later a Community Advisory Committee is set up to begin the process of implementation. The results should help each child become a more successful reader.

With the increased emphasis in reading, improvements should be realized in the area of teacher training, instruction, materials, and programs. The results should be a better education for your child in this one important area.

Career education is an area needing the attention of everyone. There is a need to begin the process of exposing children to career choices at an early age and to reestablish the work ethic in our young people. The program we have established under federal funding will allow us to begin in earnest work with our young people to direct them toward careers of interest and to help them find jobs. We also need to know what has happened to our past graduates, what problems they have had, and what programs need to be changed to meet their needs. Under the program our staff will be able to work more closely with the students regarding career choices and job placement.

Recognition

Mr. William Bentley, the instructor for a program called "Operation Go" was recognized this year by the N.H. Council for Better Schools as having developed one of the year's most outstanding programs in New Hampshire. His program placed second in statewide competition. Its success is certainly a credit to Mr. Bentley and to the administration at the high school, all of whom have worked hard to keep the program going over the past two years.

Warrant

Two articles in the school warrant are worthy of note this year. The first is #6 which calls for the election of a representative to the Staff Development Committee for a two year period. Representatives to the Staff Development Committee are responsible for the recertification of teachers whose license will expire. The basis of their decision will be a needs assessment done over a year ago which clearly defines these areas in which added teacher preparation is needed. These needs along with the personal needs of the teacher make up the training in which the teacher must become involved in order to be relicensed. When the teacher training is complete the Committee poses judgment and makes a recommendation to the Superintendent.

The second article is #10 which will begin the process of putting aside funds for the purchase of a new bus. Our last bus cost $10,490.00. Since then the price has increased to over $16,000.00. To meet that figure plus the increases coming in the future $2,000-$3,000 per year will be needed. Thus the reason for beginning once again the task of preparing for the future.

Tuition

Your school board along with that of Randolph has expressed some concern with the high rental charge added to the cost of each student attending Gorham schools. As a result of two joint meetings between Shelburne and Randolph a study was made of the rental charge to determine how it might be altered or stabilized. This was followed with a meeting with the members of the Gorham School Board where the problem was discussed and several alternatives reviewed.

Two alternatives have since been proposed for study by Shelburne and Randolph. One alternative would stabilize the value of buildings but allow year by year improvements to be added. Along with this the latest ADM figures would be used. The results of such a formula would most surely hold costs down in the future. The second alternative would do away with the rental charge altogether and charge whatever the per pupil cost was at the time. This alternative would also hold costs down in the future. However, which of the two would best suit the needs of both towns is difficult to say.

Tuition Rates

1974-75

	Per Pupil Cost		Rental	Tuition
Kindergarten	$ 393.00	+	$17.00	$ 410.00
Elementary	785.00	+	35.00	820.00
Junior High	930.00	+	75.00	1,005.00
Senior High	1,095.00	+	75.00	1,170.00

1975-76

	Per Pupil Cost		Rental		Tuition
Kindergarten	$ 385.00	+	$ 26.00	$	411.00
Elementary	770.00	+	52.00		822.00
Junior High	1,008.00	+	140.00		1,148.00
Senior High	1,203.00	+	140.00		1,343.00

1976-77

	Per Pupil Cost		Rental		Tuition
Kindergarten	$ 433.00	+	$ 26.00	$	459.00
Elementary	866.00	+	52.00		918.00
Junior High	1,208.00	+	140.00		1,348.00
Senior High	1,284.00	+	140.00		1,424.00

Budget

The budget for the 1975-76 school year required the town to raise $61,454.91. For the coming year the school board will be requesting $62,721.29 for an increase of 2.1%. The gross budget, however, will climb from $67,833.69 to $72,871.29 or 7.4%. As in the past, most of the increase may be found in the tuition budget. The only other major increase is the $2,000.00 being requested for the Bus Capital Reserve Fund.

The members of your School Board, your treasurer, your moderator, and your bus driver deserve a great deal of credit for their fine work on behalf of the people of Shelburne. It is indeed with a great deal of pleasure that I add my sincere thanks for all the help they have provided to me during the past year.

Respectfully submitted,

ROBERT BELLAVANCE
Superintendent of Schools

FINANCIAL REPORT
of the
Shelburne School District
for the
Fiscal Year Beginning July 1, 1974
and Ending June 30, 1975

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

ROBERTA MACLEOD
DAVID W. WILSON
JOSEPH V. MEYER
School Board

ROBERT BELLAVANCE
Superintendent of Schools
July 25, 1975

BALANCE SHEET, JUNE 30, 1975

Assets

Cash on hand, June 30, 1975	$5,222.95	
Capital Reserves	585.89	
Total Assets		$5,808.84

Liabilities

Capital Reserves	$ 585.89	
Kelley's Auto, filters	16.32	
Chas. Whelden, bus repairs	93.00	
Total Liabilities		695.21
BALANCE (Excess of Assets over Liabilities)		$5,113.63

SCHOOL TREASURER'S REPORT
Fiscal Year Ending June 30, 1975

Cash on hand July 1, 1974			$ 2,619.11
Received from Selectmen:			
Current Appropriation		$54,704.86	
Received from State Treasurer:			
State Funds		710.12	
Received from			
Capital Reserve Fund		10,490.00	
Received from All Other Sources:			
Barbara Lowell,			
filing fees	$7.00		
Noyes Tire,			
reimb.	7.00		
Stuart Hull,			
Trans.	7.00		
		21.00	
Total Receipts			$65,925.98
Total Amount Available for fiscal year			68,545.09
Less School Board order paid . . .			63,322.14
Balance on hand June 30, 1975 . .			$ 5,222.95

CHESTER HAYES
District Treasurer

July 14, 1975

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne of which the above is a true summary for the fiscal year ending June 30, 1975, and find them correct in all respects.

ROBERT DINSMORE
JOHN F. SULLIVAN
Auditors

July 28, 1975

Detailed Statement of Expenditures
1974-75

ADMINISTRATION:

Salaries of Administration:

District Officers:

Constance Leger, School Board ..	$ 55.00	
David Wilson, School Board	38.50	
Herbert Dore, School Board	38.50	
Chester Hayes, Treasurer	35.00	
Chester Hayes, Moderator	10.00	
Barbara Lowell, Clerk	15.00	
		$ 192.00

Contracted Services:

Joan Wilson, census	35.00	
John Baker, ballot clerk.....	15.00	
Shirley Kovalik, Superv. Checklist	10.00	
Nancy Philbrook, Superv. Check..	10.00	
Smith&Town, sch. ballots.....	22.85	
Robert Dinsmore, auditor	10.00	
John Sullivan, auditor	10.00	
		112.85

Other Expenses for Administration:

David S. Broughton, M.D., phys.	22.00	
No. Country Educ. Serv., dues...	1.00	
N.H. School Board Assoc., dues..	34.50	
David Wilson, keys	2.00	
		59.50

TOTAL ADMINISTRATION..... $364.35

ATTENDANCE:

Salaries:

Charles Whelden, Truant Officer.	10.00
S/S Adjustment	.59

TOTAL ATTENDANCE..... 9.4

PUPIL TRANSPORTATION:

Salaries:			
Charles Whelden, bus driver	2,289.35		
Gloria Graham, bus driver	77.58		
		2,366.93	
Replacement of Vehicles & Equip...			
Hews Body Co., bus.....		10,490.00	
Repairs to Vehicle & Equip.....			
Gorham Spring & Rad. Rpr. Shop	227.30		
B&S Auto Repair, repair.....	39.19		
Carter Equip. Co., heater switch ...	6.75		
Noyes Tire Co., serv. & mount.....	19.60		
Gorham Hardware Store, supplies..	2.72		
		295.56	
Supplies:			
Texaco, Inc., gas	50.00		
Jake's Variety, gas	29.90		
NH Sun Service Center, gas	48.69		
B&S Auto Repair, oil	18.00		
Noyes Tire Co., tires	110.21		
Kelley's Auto Part, filter.....	1.04		
		257.84	
Transportation Insurance:			
A.D. Davis & Son, ins. & bond.....		311.00	
TOTAL PUPIL TRANSPORTATION ..			13,721.33
FIXED CHARGES:			
F.I.C.A.			
Treas. State of N.H., S/S	149.65		
Treas. State of N.H., OASI Fund ...	1.00		
		150.65	
Insurance:			
A.D. Davis & Son, workcomp., multi-peril & treas. bond.....		67.80	

TOTAL FIXED CHARGES:		218.45
OUTGOING TRANSFER ACCOUNTS (in state):		
Tuition:		
Gorham School District, tuition	45,842.79	
Transportation:		
Gorham School District, transporting L. Losier	360.00	
Supervisory Union Expenses:		
Supervisory Union #20, expenses	1,605.81	
Other than Public:		
NCCSI, tuition for L. Losier	1,200.00	
TOTAL OUTGOING TRANSFER ACCOUNT (IN STATE)		49,008.60
TOTAL EXPENDITURES FOR ALL PURPOSES		$63,322.14

DUMP RULES
SHELBURNE, NEW HAMPSHIRE

To property owners and residents:

Information and Rules for Use of Shelburne Dump

1. **Location** – Approximately 1½ miles east of village on Route 2. Town maintains a "summer" and a "winter" dump.
2. **Hours** Wednesday, 8 A.M. to 6 P.M.
   Saturday, 8 A.M. to 5 P.M.
3. Areas will be assigned for dumping of garbage, brush and other materials. Please dump according to these directions.
4. The dumping of automobile parts, **old machinery, heavy metal, etc. and any other materials which cannot be compressed is prohibited.**
5. If a hardship is created for operators of motels, cabins, camps or other business enterprises, extra keys may be provided to permit access to the dump outside regular scheduled hours. **Continuance of this privilege will depend upon their individual cooperation.**
6. If there are any questions regarding the use of the dump, please contact one of the selectmen. Also, the selectmen appreciate any suggestions from the townspeople which they may have to improve the operation.
7. **To keep the cost of maintaining the dump at a minimum**, the cooperation of **all** users in observing the foregoing rules will be necessary.
8. Rules will be subject to change.
9. Anyone caught dumping outside will be prosecuted.
10. **POSITIVELY NO SHOOTING IN DUMP AREA.**

BOARD OF SELECTMEN

Howard Lowell, Chairman
Victor Kidder
Stanley Judge

Please . . .
Preserve this Report

The Supply is Limited

Bring it to Town Meeting with You